

SUMMARY	
Housing	\$ 25,000,000
Community & Economic Development	\$ 38,500,000
Parks & Recreation	\$ 34,500,000
Sidewalks, Intersections, Transit, and Street Resurfacing	\$ 28,000,000
TOTAL	\$ 126,000,000

Bond Projects - Funding Discussion

Initial Proposal

Housing	Proposal
Workforce Housing Initiative	\$ 8,000,000
Code Compliance Repair Initiative	\$ 6,000,000
East Greensboro Housing Development	\$ 4,000,000
Handicapped Accessibility Improvements	\$ 2,000,000
Supportive Housing Units	\$ 3,000,000
Non-profit Homebuyer Lending	\$ 2,000,000
Emergency Repair Program	\$ 2,000,000
Multi-family Affordable Housing Development	\$ 5,000,000
Homeowner Rehabilitation	\$ 2,000,000
	\$ 34,000,000

Community Development	
South Elm Redevelopment (Union Square)	\$ 4,500,000
MLK North Initiative of Ole Asheboro	\$ 2,000,000
Single Family Lot Initiative of Ole Asheboro	\$ 1,000,000
Downtown Infrastructure Improvements	\$ 25,000,000
East Greensboro Focus Area Implementation	\$ 2,000,000
Small Infill Development Program	\$ 5,000,000
	\$ 39,500,000

Parks and Recreation	
Barber Park / Gateway Gardens	\$ 5,500,000
Community Tennis Improvements	\$ 3,000,000
Land Acquisition, Community Improvements: Centers and Neighborhood Parks	\$ 4,000,000
Barttleground Parks District Phase 1	\$ 5,000,000
Downtown Greenway Completion - Phase 4	\$ 7,000,000
Atlantic & Yadkin Greenway	\$ 7,000,000
Windsor / Chavis Joint Facility - Initial Development	\$ 8,500,000
	\$ 40,000,000

Street and Sidewalk Improvements	
Sidewalks	\$ 10,000,000
Gate City Boulevard - Phase 3 Streetscape	\$ 20,000,000
Intersection and Bicycle/Pedestrian Improvements	\$ 10,000,000
	\$ 40,000,000

Street Resurfacing	
Street Resurfacing	\$ 20,000,000
	\$ 20,000,000

Public Transportation	
Bus Replacements	\$ 4,700,000
Depot Renovations	\$ 300,000
Bus Shelters	\$ 200,000
	\$ 5,200,000

GRAND TOTAL	\$ 178,700,000
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Council Updated Proposal (after 7-18-16 Work Session)

Housing	Proposal
Workforce Housing Initiative	\$ 8,000,000
Code Compliance Repair Initiative	\$ 3,000,000
East Greensboro Housing Development	\$ 4,000,000
Handicapped Accessibility Improvements	\$ 1,000,000
Supportive Housing Units	\$ 2,000,000
Non-profit Homebuyer Lending	\$ 1,000,000
Emergency Repair Program	\$ 1,500,000
Multi-family Affordable Housing Development	\$ 3,000,000
Homeowner Rehabilitation	\$ 1,500,000
	\$ 25,000,000

Community and Economic Development	
South Elm Redevelopment (Union Square)	\$ 4,500,000
MLK North Initiative of Ole Asheboro	\$ 2,000,000
Single Family Lot Initiative of Ole Asheboro	\$ 1,000,000
Downtown Infrastructure Improvements	\$ 25,000,000
East Greensboro Focus Area Implementation	\$ 2,000,000
Small Infill Development Program	\$ 4,000,000
	\$ 38,500,000

Parks and Recreation	
Barber Park / Gateway Gardens	\$ 4,500,000
Community Tennis Improvements	\$ 3,000,000
Land Acquisition, Community Improvements: Centers and Neighborhood Parks	\$ 6,000,000
Barttleground Parks District Phase 1	\$ 5,000,000
Downtown Greenway Completion - Phase 4	\$ 7,000,000
Atlantic & Yadkin Greenway	\$ 7,000,000
Windsor / Chavis Joint Facility - Initial Development	\$ 2,000,000
	\$ 34,500,000

Sidewalks, Intersections, Transit, and Street Resurfacing	
Sidewalks, Intersections, and Transit	\$ 10,000,000
Gate City Boulevard - Phase 3 Streetscape	\$ -
Street Resurfacing	\$ 18,000,000
Intersection and Bicycle/Pedestrian Improvements	\$ -
	\$ 28,000,000

Street Resurfacing	
Street Resurfacing	\$ -
	\$ -

Public Transportation	
Bus Replacements	\$ -
Depot Renovations	\$ -
Bus Shelters	\$ -
	\$ -

\$ 126,000,000

Notes:

Initial funding for planning & engineering

Combined sidewalks, intersections and biped improvements, and public transportation

Moved into the Street and Sidewalk category

See "Street and Sidewalk Improvements"

See "Street and Sidewalk Improvements"

Changes highlighted with: